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GULZAR NATARAJAN (AP SECRETARIAT)
Sat, Apr 24, 2021 17:31:33 IST

GOVERNMENT OF ANDHRA PRADESH

ABSTRACT

Budget Estimates 2021-22[Vote on Account] - Budget Release Order for Rs. 10,09,76,000 **/-** (Rupees Ten crore nine lakh seventy six thousand) to Family Welfare Department **-** Orders - Issued

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FINANCE (FMU-HM&FW) DEPARTMENT

G.O.Rt.No: 1104 **Dated:24-04-2021**

Read the following:-

1 . G.O.Ms.No.59 , Finance (BG.I) Department , 30-03-2001

2 . G.O.Ms.No.99 , Finance (C&DM) Department , 14-08-2019

3 . G.O.Ms.No.19 , Finance (Budget.I) Department , 28-03-2021

4 . G.O.Ms.No.21 , Finance (Budget.I) Department , 30-03-2021

5 . The HM&FW Department's file No. , HMF04-26022(33)/21/2021-NHM BUG (C.No.1384765) , 09-04-2021

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ORDER:-

In pursuance of the orders issued in references read above, the Commissioner of Health and Family Welfare Department is hereby issued a Budget Release Order for an amount of Rs. 10,09,76,000 **/- (**Rupees Ten crore nine lakh seventy six thousand**)** from the BE provision 2021-22 in relaxation of quarterly regulation orders towards meeting the expenditure for the scheme of National Disease Control Programme under National Health Mission .

(Rs.in Lakhs)

S.No.	Head of Account	Charged/ Voted	Provision in BE 2021-22	Additional Amounts Sanctioned	Amount Reappro -priated	Total Provision in BE 2021-22	Amount Already Authorised	Amount Authorised Now	Balance Amount Available
Scheme Name: National Health Mission (NHM) **Procedure of Drawal of Funds:** Adjustment to Green channel PD account **Drawing Officer:** Concerned DDO									
1	2211002000606310312	V	19,730.12	0.00	0.00	19,730.12	19,681.57	48.55	0.00
2	2211007890617310312	V	7,357.79	0.00	0.00	7,357.79	7,289.91	67.88	0.00
3	2211007891217310312	V	33,847.35	0.00	0.00	33,847.35	3,896.47	714.00	29,236.88
4	2211007960617310312	V	2,613.32	0.00	0.00	2,613.32	2,026.27	179.33	407.72
		Total	**63,548.58**	**0.00**	**0.00**	**63,548.58**	**32,894.22**	**1,009.76**	**29,644.60**

The (Health, Medical & Family Welfare Secretariat) Shall take necessary action for issue of administrative sanction as per instructions issued in U.O Note No. 29875-A/1283/A1/BG.I/2006, Finance (BG.I) Department, dt.25.11.2006.

(BY ORDER AND IN THE NAME OF THE GOVERNOR OF ANDHRA PRADESH)

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SECRETARY TO GOVERNMENT

To

The Prl.Secy.to Govt., Health, Medical & Family Welfare Dept., A.P., Secretariat.

The Commissioner of Health and Family Welfare Department, A.P.

The Director of Treasuries & Accounts, Ibrahimpatnam, A.P.

The Pay & Accounts Officer, Ibrahimpatnam, A.P.

The Accountant General, Vijayawada, A.P.

The CEO, APCFSS, Ibrahimpatnam, A.P.

The Finance (BG.II) Department, A.P.

SC/SFs (Comp.No.1280345).

//FORWARDED BY ORDER//

SECTION OFFICER.